

CLASSIFICATION **SECRET**  
 SECURITY INFORMATION  
 CENTRAL INTELLIGENCE AGENCY  
**INFORMATION REPORT**

25X1A

REPORT NO.

CD NO.



COUNTRY East Germany

DATE DISTR. 27 April 1953

SUBJECT 1953 Financial Plan for Plants under the Ministry of Mining and Smelting

NO. OF PAGES 2

NO. OF ENCLS.  
(LISTED BELOW)SUPPLEMENT TO  
REPORT NO.

25X1C

THIS IS UNEVALUATED INFORMATION

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SOURCE

1. The following is the computed finance plan of plants under the East German Ministry of Mining and Smelting; all amounts are in thousands of DME.

a. Costs of production for 1953, based on 1952		1,115,102
b. Comparable production 87.9% or 1,243,874		
c. 8.9% decrease in production costs (from a.)		110,704
d. 1953 factory costs (Selbstkosten)		1,104,398
e. Net value of goods produced in 1953 (Warenproduktion)		851,469
f. Loss (d. minus e.)		152,929
g. Apprentice training	25,390	
h. To be financed from HH	5,400	
	19,990	
i. +29.5% increase (Steigerung)	5,900	
j. Other company expenses	5,443	
	31,333	
k. 8.9% decrease in production costs	2,778	
	28,555	28,555
l. Director's fund		13,578
		499,062
TOTAL loss for 1953		

2. The following are the planned subsidies to be received in 1953 by plants under the Ministry; amounts are presumably in thousands of DME:

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STATE	<input checked="" type="checkbox"/> NAVY	<input checked="" type="checkbox"/> NSRB	DISTRIBUTION								
ARMY	<input checked="" type="checkbox"/> AIR	<input checked="" type="checkbox"/> FBI									

<u>Plant</u>	<u>Subsidies According to the Agreement with the Ministry of Finance</u>	<u>Subsidies According to the Assessment of the Auditing Department</u>
<u>Iron Industry</u>		
Eisenhuettenkombinat Ost	126,832	144,424
Eisenwerke West	61,535	69,200
Maxhuetten, Unterwellenborn	22,521	22,521
Edelstahlwerk Doehlen	6,224	6,224
Stahlwerk Brandenburg	35,440	35,035
Stahlwerk Riesa	14,230	21,651
Stahlwerk Groeditz	5,536	8,414
Stahlwerk Hennigsdorf	25,320	27,730
Kupferwerk Ilseburg	2,376	393
Walzwerk Kirchmaeser	2,667	2,593
Rohr- und Kaltwalzwerk Chemnitz	2,768	1,709
Radsatzfabrik Ilseburg	2,957	1,706
Ferrolegierungswerk Lippendorf	4,300	3,866
Ferrolegierungswerk Mueckenberg	194	362
Walzengiesserei Coswig	17	1,231
Walzengiesserei Quedlinburg	301	205
Walzwerk Finow	4,535	6,650
Walzwerk Burg	4,153	5,203
Hochwalzwerk Olbernhau	2,665	3,245
Kaltwalzwerk Oranienburg	416	-
Kaltwalzwerk Salzsungen	490	311
Ziehwerk Lugau	302	73
Ziehwerk Delitzsch	175	488
Ziehwerk Brotterode	150	179
Ziehwerk Berlin	64	363
Dolomitwerke Wuenschendorf	318	89
<u>Nonferrous Metal Industry</u>		
Mansfeld-Kombinat	109,285	115,987
Berliner Metalhuettenwerk	4,642	1,769
Leichtmetallwerk Raskwitz	5,610	1,100
Huettenwerk Muldenhuetten	3,274	3,282
Huettenwerk Halsbruecke	2,621	3,093
Nickelhuetten Aue	2,473	4,814
Zinnhuetten Freiberg	878	951
Halbzeugwerke Auerhammer	2,081	3,002
Metallschemlzwerk Morseburg	2,653	2,300
<u>Main Department for Mining</u>		
Kupfersraserbergbau Sangerhausen	20,418	25,515
Eisenerzgruben West	406	319
Eisenerzgruben Saalfeld	1,034	740
Harzer Eisenerzgruben	95	1,017
Eisenerzgruben Schalkalden	1,188	1,154
Bleiergruben "A. Funk", Freiberg	14,817	22,570
Zinnerz Altenberg	5,086	5,747
Zinnergrube Ehrenfriedersdorf	3,873	5,214
Wolfram-Zinnergrube Rodewisch	2,645	4,211
Antimonerzbergwerk Oberbohnisdorf	716	823
Nickelerzgrube Callenberg	280	-
		539,903
		86,974
		452,929
TOTALS: <sup>1</sup>	452,929	452,929
According to special computation	28,555	
Director's fund	17,578	
	499,062	

Cuts (Kuerzung)

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1. ☐ Comment: Totals as received.  
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